

INFORMATION TECHNOLOGY INVESTMENT PORTFOLIO SYSTEM (ITIPS)

**IRMWC
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OUTLINE

- ◆ **What is ITIPS**
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- ◆ **ITIPS Users**
- ◆ **Future Plans**

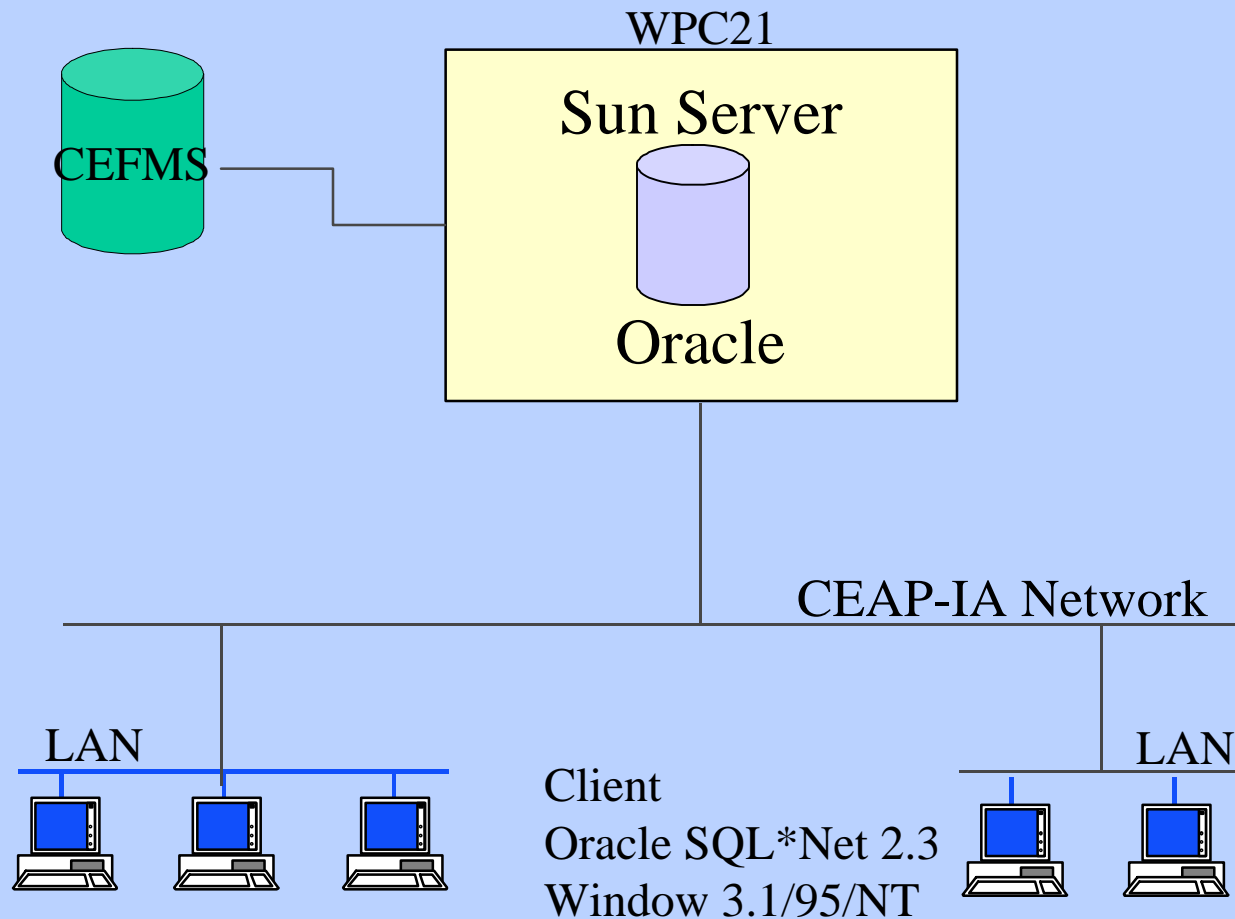


WHAT IS ITIPS

- ◆ **Corporate USACE-wide IT Investment Portfolio**
- ◆ **Corporate Inventory of IT, including AISs**
- ◆ **Budget Preparation Tool**
- ◆ **Acquisition Authorizational Tool**
- ◆ **Functional Proponent/LCMIS Milestone Decision Management Tool**
- ◆ **Functional/Technical Architecture**



ITIPS Architecture





- ◆ **Asset Management**
 - ◆ Best Business Practices
- ◆ **Clinger-Cohen Act of 1996**
- ◆ **Paperwork Reduction Act of 1995**
- ◆ **Government Performance Results Act - 1994**



ITIPS BENEFITS

- ◆ **Reduce Time and Effort to Develop IT Budget**
 - ◆ Produces HQUSACE FY99 IT Budget
 - ◆ Generates AIS/IT Detailed Breakdown of IT Costs
- ◆ **Elimination of Data Calls and Upward Reporting**
 - ◆ AIS Cost Tracking System
 - ◆ IM Cost Distribution Report
 - ◆ Ad hoc Data Calls for IT Resources



ITIPS BENEFITS

- ◆ **Corporate Defined Perspective on/about IT Investment**
- ◆ **Visibility of IT Resources**
- ◆ **Eliminates Duplicate AISs**
- ◆ **LCMIS Management of AISs**
- ◆ **Provides Visibility for Command and Control**
- ◆ **Selection, Control and Evaluation of IT Resources**



ITIPS USERS

- ◆ **LCMIS Case Managers**
- ◆ **AIS/IT Sponsor/Functional Proponent**
- ◆ **CG/DCG**
- ◆ **CIO**
- ◆ **Milestone Decision Authority**
- ◆ **CMAISRC**
- ◆ **IRMWC, IRMPBC**
- ◆ **Board of Directors**
- ◆ **Field IM Planners**



FUTURE PLANS

- ◆ **Interface with CEFMS**
- ◆ **Implementation of an Investment Decision Process**
- ◆ **Automatic loading of Planning Data (RS - Budget)**
- ◆ **AIS Accreditation**